

User ID - **1038032**[LogOut](#)**Budget Allocation Report(With Works Data)**

Select Report Type:	Budget Allotment Report		
Financial Year:	2025_26	From Date:	01/04/2025
		To Date:	31/03/2026
BCO Code/DDO Code	1038032	प्राचार्य, शासकीय महाविद्यालय, कुम्हारी, जिला-दुर्ग	
Budget Type	ALL		
Demand Number(Optional)			
<a href="#">Show Report</a>		<a href="#">Export To Excel</a>	

**ALL Budget Allocation Report(in Rupees) Financial Year:2025\_26**

S.NO.	BCOCODE/DDOCODE	Head Details	Total Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
1	1038032	41-2202-03-103-0102-9805-11-013-V	930	0	930	0	0	930
2	1038032	44-2202-03-103-0101-0798-01-001-V	92,70,000	0	1,16,67,026	-23,97,026	0	1,16,67,026
3	1038032	44-2202-03-103-0101-0798-01-003-V	49,13,000	0	60,41,766	-11,28,766	0	60,41,766
4	1038032	44-2202-03-103-0101-0798-01-005-V	5,000	0	0	5,000	0	0
5	1038032	44-2202-03-103-0101-0798-01-006-V	3,10,000	0	10,89,891	-7,79,891	0	10,89,891
6	1038032	44-2202-03-103-0101-0798-01-014-V	10,000	0	34,940	-24,940	0	34,940
7	1038032	44-2202-03-103-0101-0798-01-020-V	8,000	0	20,000	-12,000	0	20,000
8	1038032	44-2202-03-103-0101-0798-02-004-V	2,00,000	0	1,96,000	4,000	0	1,96,000
9	1038032	44-2202-03-103-0101-0798-03-001-V	5,000	0	1,790	3,210	0	1,790
10	1038032	44-2202-03-103-0101-0798-04-001-V	3,000	0	0	3,000	0	0
11	1038032	44-2202-03-103-0101-0798-04-002-V	5,000	0	4,800	200	0	4,800
12	1038032	44-2202-03-103-0101-0798-04-003-V	40,000	0	39,000	1,000	0	39,000
13	1038032	44-2202-03-103-0101-0798-04-004-V	1,20,000	0	1,19,983	17	0	1,19,983
14	1038032	44-2202-03-103-0101-0798-04-005-V	64,000	0	60,880	3,120	0	60,880
15	1038032	44-2202-03-103-0101-0798-04-007-V	20,000	0	19,987	13	0	19,987
16	1038032	44-2202-03-103-0101-0798-04-008-V	50,000	0	49,903	97	0	49,903
17	1038032	44-2202-03-103-0101-0798-04-009-V	80,000	0	79,912	88	0	79,912
18	1038032	44-2202-03-103-0101-0798-10-009-V	25,000	0	14,400	10,600	0	14,400
19	1038032	44-2202-03-103-0101-0798-17-000-V	50,000	0	49,995	5	0	49,995
20	1038032	44-2202-03-103-0101-0798-24-002-V	24,000	0	23,950	50	0	23,950
21	1038032	44-2202-03-103-0101-0798-25-001-V	2,65,000	0	1,57,141	1,07,859	0	1,57,141
22	1038032	44-2202-03-103-0101-0798-25-004-V	1,25,000	0	49,500	75,500	0	49,500
23	1038032	44-2202-03-103-0101-0798-33-003-V	24,000	0	23,750	250	0	23,750
24	1038032	44-2202-03-103-0101-7751-25-001-V	50,000	0	17,400	32,600	0	17,400
25	1038032	64-2202-03-103-0103-4699-11-004-V	8,800	0	8,769	31	0	8,769
<b>Total</b>			<b>15675730</b>	<b>0</b>	<b>19771713</b>	<b>-4095983</b>	<b>0</b>	<b>19771713</b>